

Southern New Hampshire Rail Trail Alliance

I-93 Salem to Concord Bikeway – TE Application – September 2009

6. Project Funding (5 points):

Will this project be Municipally Managed? **Yes**

Through the Town of Salem Community Development Office in partnership with teach community.

- Project Cost Estimate:

SNHRTA Project Budget					
Town	Project Cost	Grant Request	Match Required	Match proposed	Status
Derry	\$ 620,000.00	\$ 400,000.00	\$ 124,000.00	\$ 220,000.00	Available
Windham	\$ 180,000.00	\$ 144,000.00	\$ 36,000.00	\$ 36,000.00	Fund Raising
Salem	\$ 910,000.00	\$ 728,000.00	\$ 182,000.00	\$ 182,000.00	Town Meeting
Totals	\$ 1,710,000.00	\$ 1,272,000.00	\$ 342,000.00	\$ 438,000.00	

SNHRTA Engineering

Town	Project Cost	Engineering	Source
Derry	\$ 620,000.00	\$ 62,000.00	appx 10%
Windham	\$ 180,000.00	\$ 20,000.00	appx 10%
Salem	\$ 910,000.00	\$ 132,291.00	Estimate
Totals	\$ 1,710,000.00	\$ 214,291.00	

In the space below, please identify the estimated project costs under each of the applicable categories.

- | | |
|------------------------------------|--|
| a. Planning / Design / Engineering | \$ 214,291 includes on site management |
| b. Right-of-Way | \$ 0 |
| c. Construction | <u>\$ 1,495,709</u> |
| Total | \$1,710,000 |

In the spaces below, please identify the estimated match and federal funds breakdown for the proposed project.

- Funding Source(s)

- | | | |
|-------------------------------|-------------|-------|
| a. Project Sponsor (20% Min.) | \$438,000 | 25.6% |
| Federal (80% Max.) | \$1,272,000 | 74.4% |
| Total | \$1,710,000 | |

TO BE COMPLETED BY THE RPC

I hereby certify that I have been involved in and conducted a review of the public participation process for the proposed project, have reviewed the project plans and believe that the public has been invited to participate and has been solicited for input on the proposed project and that the planning process used to arrive at the proposed project was, in my professional opinion, both valid and effective.

Signed: _____ Date: _____

Printed Name: _____ Title: _____

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Please attach official correspondence from the funding entity obligating the required matching funds. See appendix for letters of support.

- Source of Funds: (Indicate how matching funds will be obtained):
 - ✓ Derry In hand (see cover letter from SNHRTA)
 - ✓ Windham Fundraising (see cover letter from SNHRTA)
 - ✓ Salem Town Meeting and Impact fees where applicable. (see letter from Town Manager)

- Who will maintain the completed project? Each of the respective communities in conjunction with the Rail Trail Alliances.

7. Previously approved TE projects

If your municipality/organization has previously been awarded funding through the Transportation Enhancements program, please attach additional sheets that provide information on the amount awarded, the year awarded and the purpose and status of completion for each project.

Please Note: All current (active) TE projects awarded in 2004 and before will receive additional scrutiny by NHDOT during the application review. If the project has not been completed due to inaction by the managing entity, new applications for funding may be denied as a result. This will not affect those projects dating to 2004 and before that have not been completed due to issues beyond the control of the municipality/sponsor.

TO BE COMPLETED BY THE RPC

Eligible Categories (Please check appropriate category)

<input type="checkbox"/>	Provision of facilities for pedestrians and bicyclists	<input type="checkbox"/>	Rehabilitation and operation of historic transportation buildings, structures, or facilities (including historic railroad facilities and canals)
<input type="checkbox"/>	Provision of safety and educational activities for pedestrian and bicyclists	<input type="checkbox"/>	Preservation of abandoned railway corridors (including the conversion and use thereof for pedestrian or bicycle trails)
<input type="checkbox"/>	Acquisition of scenic easements and scenic or historic sites	<input type="checkbox"/>	Control and removal of outdoor advertising
<input type="checkbox"/>	Scenic or historic highway programs (including the provision of tourist and welcome center facilities)	<input type="checkbox"/>	Archaeological planning and research
<input type="checkbox"/>	Landscaping and other scenic beautifications	<input type="checkbox"/>	Environmental mitigation to address water pollution due to highway runoff or reduce vehicle caused wildlife mortality while maintaining habitat connectivity
<input type="checkbox"/>	Historic preservation	<input type="checkbox"/>	Establishment of transportation museums